

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L250001) SUI - Primary Health Care
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Primary Health Care enables the UI Health Sciences Center to fill important gaps in University & state efforts to educate, train, & continuously track health professionals through four individual programs.	Appropriation	648,930	648,930
		FTE	5.36	5.36
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-7,307
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 648,930</u>	<u>\$ 648,930</u>	<u>\$ 641,623</u>
Total FTE		<u>5.90</u>	<u>5.36</u>	<u>5.36</u>